We encourage everyone to view the meeting live via YouTube.

Leavenworth County Board of County Commissioners

Regular Meeting Agenda 300 Walnut Street, Suite 225 Leavenworth, KS 66048 June 11, 2025 9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 25 minutes at the beginning of each meeting and limited to five minutes per person. Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.
- V. ADMINISTRATIVE BUSINESS:
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.
 - a) Approval of the minutes of the meeting of June 4, 2025
 - b) Approval of the schedule for the week of June 16, 2025
 - c) Approval of the check register
 - d) Approve and sign the OCB's
 - e) Approve the re-appointment of William Gottschalk to the Planning Commission in the 2nd District.

- f) Approve the re-appointment of Jeff Spink to the Planning Commission in the 1st District.
- g) Approve the re-appointment of Douglas Tystad to the Planning Commission in the 4th District.

VII. FORMAL BOARD ACTION:

- a) Consider a motion to accept the quote from KnowInk for the replacement of 50 poll pads in the amount of \$54,000.00.
- b) Consider a motion to approve the 5-year capital improvement plan for Public Works.
- VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.
 - a) Executive session
 - IX. ADJOURNMENT

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Tuesday, June 10, 2025

Wednesday, June 11, 2025

9:00 a.m. Leavenworth County Commission meeting

• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, June 12, 2025

12:00 p.m. LCDC meeting

Friday, June 13, 2025

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION
ALL MEETINGS ARE OPEN TO THE PUBLIC

The Board of County Commissioners met in a regular session on Wednesday, June 4, 2025. Commissioner Smith, Commissioner Culbertson; Commissioner Reid, Commissioner Stieben and Commissioner Dove are present; Also present: Mark Loughry, County Administrator; Misty Brown, County Counselor; John Jacobson, Planning and Zoning Director; Amy Allison, Planning and Zoning Deputy Director; Bob Weber, County Appraiser; Roger Marrs, IT

PUBLIC COMMENT:

Paul Cromer commented.

ADMINISTRATIVE BUSINESS:

Commissioner Reid inquired if anyone will be attending the Economic Outlook Conference.

Commissioner Stieben indicated he would like to amend the policy for archiving of records to add the County Attorney's Office and the Sheriff's Department to a future agenda.

Commissioner Stieben asked questions regarding KORA and FOIA policies.

A motion was made by Commissioner Culbertson and seconded by Commissioner Smith to accept the consent agenda for Wednesday, June 4, 2025 as presented.

Motion passed, 5-0.

Mark Loughry presented a request from the city of Tonganoxie for a cost share project on 222nd St.

A motion was made by Commissioner Reid and seconded by Commissioner Stieben to authorize the County to participate with the city of Tonganoxie in the cost share of an overlay project on 222nd St. between Kansas Avenue and County Route #1 utilizing funds from the Hill's PILOT check in the amount of \$41,000.00.

Motion passed, 5-0.

Commissioner Smith read a letter expressing appreciation and thanks to the Tonganoxie City Manager.

Bob Weber presented Resolution 2025-20, reappointing him as the County Appraiser.

A motion was made by Commissioner Stieben and seconded by Commissioner Culbertson to approve Resolution 2025-20, appointing Robert Weber as County Appraiser for a term beginning July 1, 2025 and ending June 30, 2029.

Roger Marrs presented Board Order 2025-6, initiating the tax sale.

A motion was made by Commissioner Stieben and seconded by Commissioner Smith to approve Board Order 2025-6, directing tax counsel to initiate judicial tax lien foreclosure proceedings.

Motion passed, 5-0.

Amy Allison presented Resolution 2025-18, a rezoning request from RR-2.5 to RR-1.

A motion was made by Commissioner Culbertson and seconded by Commissioner Reid to adopt Resolution 2025-18 and approve the rezoning as outlined in Case DEV-25-022 based on the findings of the Golden Factors, as set forth in the staff report and as substantiated by the findings of fact as adopted by the Planning Commission.

Motion passed, 4-1, Commissioner Dove voting nay.

Ms. Allison presented Resolution 2025-19, a rezoning request from RR-5 to RR-2.5.

A motion was made by Commissioner Stieben and seconded by Commissioner Smith to adopt Resolution 2025-19 and approve the rezoning as outlined in Case DEV-25-038 based on the findings of the Golden Factors, as set forth in the staff report and as substantiated by the findings of fact as adopted by the Planning Commission.

Motion passed, 5-0.

Commissioner Reid requested the representative from the local homeless shelter to speak at a meeting.

Commissioner Stieben attended the state of the school district in Basehor.

Commissioner Stieben spoke about animal control and the Leavenworth Humane Society funding.

A motion was made by Commissioner Stieben and seconded by Commissioner Smith to adjourn.

Motion passed, 5-0.

The Board adjourned at 10:00 a.m.

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Tuesday, June 17, 2025

12:00 p.m. LCPA meeting

Wednesday, June 18, 2025

9:00 a.m. Leavenworth County Commission meeting

• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, June 19, 2025 THE COURTHOUSE WILL BE CLOSED IN OBSERVANCE OF JUNETEENTH

Friday, June 20, 2025

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION
ALL MEETINGS ARE OPEN TO THE PUBLIC

START DATE: 05/30/2025 END DATE: 06/05/2025

TYPES OF CHECKS SELECTED: * ALL TYPES

WARRANT	CHK	WARRANT	VEND #/	VENDOR NAME/			
NUMBER	TYPE	DATE	PCH DOC #	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
554		06/04/2025		COMMERCE BANK-COMMERC			
			132763	5-133-5-00-210	RD AMD BRIDGE TABLETS	55.73	
			132763	5-133-5-00-210	RD AMD BRIDGE TABLETS	55.73	
			132763	5-133-5-00-210	RD AMD BRIDGE TABLETS	23.24	
			132763	5-133-5-00-210	RD AMD BRIDGE TABLETS	23.24	
			132763	5-133-5-00-210	RD AMD BRIDGE TABLETS	73.24	
			132763	5-133-5-00-210	RD AMD BRIDGE TABLETS	43.23	
			132763	5-133-5-00-210	RD AMD BRIDGE TABLETS	43.23	
			132763	5-133-5-00-210	RD AMD BRIDGE TABLETS	43.23	
444000		05/00/0005			WARRANT TOTAL		360.87
114078	AP	05/30/2025		WILLIAM BECK			
			132729	5-001-5-31-290	REPLACED SENSORS	2,709.69	
			132729	5-001-5-31-290	REPLACED SENSORS	2,032.82	
					WARRANT TOTAL		4,742.51
114079	AP	05/30/2025		OFFICE OF THE STATE F			
			132730	5-001-5-33-260	INSPECTION FEES	30.00	
			132730	5-001-5-33-260	INSPECTION FEES	60.00	
			132730	5-001-5-33-260	INSPECTION FEES	60.00	
			132730	5-001-5-33-260	INSPECTION FEES	30.00	
					WARRANT TOTAL		180.00
114080	AP	05/30/2025		EVERGY KANSAS CENTRAL			
			132734	5-001-5-14-220	COURTHOUSE APRIL 21-MAY 20	8,550.56	
			132733	5-001-5-32-392	KPL BUILDING	33.20	
			132736	5-001-5-32-392	JUCTICE CENTER	20,334.00	
			132735	5-195-5-00-290	COMMUNITY CORRECTION	492.53	
		05/00/0005	10005		WARRANT TOTAL		29,410.29
114081	AP	05/30/2025		HAYNES EQUIPMENT CO		2 005 21	
			132728	5-210-5-00-2	REPAIR OF E/ONE PUMP	3,207.31	2 000 21
114000	7 D	05/30/3035	12000	MID COMMINENESS DECICO	WARRANT TOTAL		3,207.31
114082	AP	05/30/2025	132732	MID-CONTINENTAL RESTO		2 200 00	
			132/32	5-215-5-14-401	COURTHOUSE EXTERIOR BUILDING	2,200.00	2,200.00
114002	7 D	05/30/3035	106	OLGGON ING	WARRANT TOTAL		2,200.00
114083	AP	05/30/2025	132725	OLSSON, INC	DDODEGGTOWN GDDVITGDG MVDOVGVM	01 101 50	
				5-001-5-06-206	PROFESSIONAL SERVICES THROUGHT	21,121.50	
			132726	5-133-5-00-213	PROFESSIONAL SERVICES	2,171.75	22 202 25
114084	7/ 10	0E/30/303E	2007	WIRENUTS	WARRANT TOTAL		23,293.25
114004	AP	05/30/2025			TOTO CUADCE CEDUTCE CALL DEDIA	196.50	
			132727	5-133-5-00-207	TRIP CHARGE SERVICE CALL REPLA	179.70	
			132727	5-133-5-00-207	TRIP CHARGE SERVICE CALL REPLA	1/9./0	376.20
114085	7/10	06/04/2025	4120	AAA LAUNDRY & LINEN S	WARRANT TOTAL		370.20
114003	AF	00/04/2023	132757	5-001-5-53-215	UNIFORMS	101.33	
			132757	5-001-5-53-215	UNIFORMS	101.33	
			132765	5-133-5-00-215	UNIFORM RENTALS WEEKS 05/19-05	334.96	
			132765	5-133-5-00-215	UNIFORM RENTALS WEEKS 05/19-05	334.96	
			132765	5-133-5-00-215	UNIFORM RENTALS WEEKS 05/19-05	237.30	
			132765	5-133-5-00-312	UNIFORM RENTALS WEEKS 05/19-05	237.30	
			132786	5-137-5-00-203	UNIFORMS WEEKS 05/19-05	116.66	
			132786	5-137-5-00-203	UNIFORMS	116.66	
			132700	3 137 3 00-203	WARRANT TOTAL	110.00	1,580.50
i					MARCHI IVIAL		1,500.50

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START DATE: 05/30/2025 END DATE: 06/05/2025

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TYPES OF CHECKS SELECTED: * ALL TYPES

WARRANT		VEND #/	VENDOR NAME/				
NUMBER	TYPE DATE	PCH DOC #	ACCOUNT NUMBER	DESCRIPTION		AMOUNT	TOTAL
114086	AP 06/04/2025	451	AETNA LIFE INSURANCE	COMPANY			
		132797	5-510-2-00-939	HEALTH AND VISIO	ON	391,441.49	
		132797	5-510-2-00-939	HEALTH AND VISIO	ON	8,632.62	
		132797	5-510-2-00-944	HEALTH AND VISIO	ON	2,540.29	
		132797	5-510-2-00-944	HEALTH AND VISIO	ON	225.88	
		132797	5-510-2-00-944	HEALTH AND VISIO	ON	9.56	
					WARRANT TOTAL		402,849.84
114087	AP 06/04/2025		AETNA LIFE INSURANCE	COMPANY			
		132796	5-510-2-00-958	MAY PREMIUMS		7,269.47	
					WARRANT TOTAL		7,269.47
114088	AP 06/04/2025		AMERICAN BACKFLOW PRO		_	050 50	
		132747	5-001-5-07-357	JAIL MAINTENANC		258.79	250 70
114089	3D 06/04/2025	6040	3 mc m		WARRANT TOTAL		258.79
114089	AP 06/04/2025	132741	AT&T 5-001-5-07-210	SHERIFF APRIL 2	1_MAY 20	309.17	
		132741	5-001-5-07-210	SHERIFF APRIL 2		9.39	
		132/41	3-001-3-07-210	SHERIFF AFRID 2.	WARRANT TOTAL	9.39	318.56
114090	AP 06/04/2025	784	BANKERS SECURITY SAFE	T. IIIAV 3. 5	WARGANI TOTAL		310.30
111000	111 00/01/2023	132799	5-001-5-19-301	LABELS		26.50	
					WARRANT TOTAL		26.50
114091	AP 06/04/2025	2489	HONORABLE ROBERT BEDN	NAR			
		132802	5-001-5-19-252	JUNE INVOICE		3,750.00	
					WARRANT TOTAL		3,750.00
114092	AP 06/04/2025	283	ROBERT BUSETTI				
		132745	5-001-5-07-219	DENTIST INMATES	JUNE	350.00	
					WARRANT TOTAL		350.00
114093	AP 06/04/2025	2621	TERRY BOOKER				
		132803	5-145-5-00-256	MEALS		14,865.50	
		132803	5-145-5-00-256	MEALS		11,628.50	
					WARRANT TOTAL		26,494.00
114094	AP 06/04/2025		CDW GOVERNMENT INC				
		132750	5-001-5-07-362	POWER SUPPLY BA		631.10	
		132760	5-115-5-00-403	COMPUTER UPGRADI	ES	8,365.67	
		132762	5-115-5-00-409	750 VA UPS	MADDANIII IIIOMAT	117.49	0 114 26
114095	AP 06/04/2025	E 4 4 7	CITY WIDE MAINTENANCE	7	WARRANT TOTAL		9,114.26
114093	AP 00/04/2025	132756	5-001-5-32-296	JANITORIAL SERV	TCFS	6,250.00	
		132730	3-001-3-32-290	UANTIONIAL SERV	WARRANT TOTAL	0,230.00	6,250.00
114096	AP 06/04/2025	902	DEBS RIVERVIEW LLC		Windin 101111		0,230.00
111000	111 00,01,2025	132743	5-001-5-07-266	SHERIFF SHELTER	ING SERVICES J	1,447.03	
					WARRANT TOTAL	_,	1,447.03
114097	AP 06/04/2025	1504	DELTA DENTAL OF KANSA	AS			,
		132794	5-510-2-00-942	JUNE DEMTAL		19,923.88	
		132794	5-510-2-00-942	JUNE DEMTAL		27.20	
		132794	5-510-2-00-942	JUNE DEMTAL		2,399.86	
					WARRANT TOTAL		22,350.94
114098	AP 06/04/2025	4615	MILLER CONSULTATIONS	& ELECTIO			
		132738	5-001-5-49-240	POLL PADS ANNUA	L MAINT.	6,250.00	
					WARRANT TOTAL		6,250.00
114099	AP 06/04/2025	446	EQUIPMENT SHARE INC				

START DATE: 05/30/2025 END DATE: 06/05/2025

TYPES OF CHECKS SELECTED: * ALL TYPES

WARRANT	CHK	WARRANT	VEND #/	VENDOR NAME/				
NUMBER	TYPE	DATE	PCH DOC #	ACCOUNT NUMBER	DESCRIPTION		AMOUNT	TOTAL
			132767	5-133-5-00-360	CASE SUPPLIES		1,581.34-	
			132767	5-133-5-00-360	CASE SUPPLIES		406.80	
			132767	5-133-5-00-360	CASE SUPPLIES		606.17	
			132767	5-133-5-00-360	CASE SUPPLIES		25.08	
			132767	5-133-5-00-360	CASE SUPPLIES		281.30	
			132767	5-133-5-00-360	CASE SUPPLIES		248.54	
			132767	5-133-5-00-360	CASE SUPPLIES		63.48	
						WARRANT TOTAL		50.03
114100	AP	06/04/2025	8686	EVERGY KANSAS CENTRAL	INC			
			132737	5-133-5-00-251	NORTH END SALT	DOME SANTA FE T	32.97	
						WARRANT TOTAL		32.97
114101	AP	06/04/2025	2588	FOLEY EQUIPMENT				
			132768	5-133-5-00-211	CAT LICENSE REN	EAL	1,250.00	
						WARRANT TOTAL		1,250.00
114102	AP	06/04/2025	971	GALLS				
			132739	5-001-5-07-350	UNIFORMS		288.93	
						WARRANT TOTAL		288.93
114103	AP	06/04/2025	434	HAMM QUARRIES				
			132771	5-133-5-00-303	AB3		5,963.96	
			132771	5-133-5-00-303	AB3		451.69	
			132771	5-133-5-00-303	AB3		1,302.15	
			132771	5-133-5-00-303	AB3		9,767.41	
			132771	5-133-5-00-303	AB3		3,691.85	
			132771	5-133-5-00-303	AB3		271.72	
						WARRANT TOTAL		21,448.78
114104	AP	06/04/2025		JANA HARRIS				
			132744	5-001-5-07-219	MONTHYLY MEDICA		6,250.00	
						WARRANT TOTAL		6,250.00
114105	AP	06/04/2025		HEARTLAND METRO TACTI				
			132748	5-001-5-07-203	HTOA BASIC SWAT		900.00	
						WARRANT TOTAL		900.00
114106	AP	06/04/2025		HOLLIDAY SAND & GRAVE				
			132772	5-133-5-00-303	SAND AND GRAVEL		2,323.19	
			132772	5-133-5-00-303	SAND AND GRAVEL		2,601.46	
			132772	5-133-5-00-303	SAND AND GRAVEL		1,535.16	
			132772	5-133-5-00-303	SAND AND GRAVEL		4,989.35	
			132772	5-133-5-00-303	SAND AND GRAVEL		5,287.57	
44400		05/04/0005				WARRANT TOTAL		16,736.73
114107	AP	06/04/2025	191	HOME DEPOT USA			222 55	
			132770	5-133-5-00-312	CHALK AND HOSE		339.76	
			132770	5-133-5-00-363	CHALK AND HOSE		6.94	
						WARRANT TOTAL		346.70
114108	AP	06/04/2025	3030	ISG TECHNOLOGY				
			132755	5-001-5-18-220	PROFESSIONAL SE		662.50	
			132761	5-115-5-00-409	EXCHANGE MIGRAT		17,050.00	45 540 50
114100	- -	06/04/0005	05.60	MANIFOLITS TOTA		WARRANT TOTAL		17,712.50
114109	AP	06/04/2025		KANEQUIP, INC	DEMANT AT THE STREET	D GOD GUADGE	206 15	
			132773	5-133-5-00-360	REMAN ALTERNATO		396.17	206.45
114110	3.5	06/04/0005	66366	WANGAG GAG CERVICE		WARRANT TOTAL		396.17
114110	AP	06/04/2025	00200	KANSAS GAS SERVICE				

START DATE: 05/30/2025 END DATE: 06/05/2025

TYPES OF CHECKS SELECTED: * ALL TYPES

WARRANT	CHK WARF	RANT	VEND #/	VENDOR NAME/				
NUMBER	TYPE DAT	<u>re</u>	PCH DOC #	ACCOUNT NUMBER	DESCRIPTION		AMOUNT	TOTAL
			132793	5-174-5-00-210	LEAVENWORTH TOW		64.99	
						WARRANT TOTAL		64.99
114111	AP 06/04	4/2025		KANSAS SHERIFF'S ASSC				
			132749	5-001-5-07-202	KS JAIL MED LEG		150.00	4-0.00
114110	35.06/0/	4 / 0 0 0 5	1251			WARRANT TOTAL		150.00
114112	AP 06/04	4/2025		LEAVENWORTH ASPHALT M			7 540 06	
			132774	5-133-5-00-362	BM2		7,542.26	
			132774	5-133-5-00-362	BM2		77,077.56	
			132774	5-133-5-00-362	BM2		11,749.27	
			132774	5-133-5-00-362	BM2		11,786.90	
			132774	5-133-5-00-362	BM2		2,061.97	
			132774	5-133-5-00-362	BM2	MADD AND DODAY	8,072.24	110 200 20
114113	3D 06/0/	1/2025	47EE	LEAVENWORTH PAPER AND	OFFICE C	WARRANT TOTAL		118,290.20
114113	AP 06/04	1/2025		5-001-5-19-301			355.70	
			132801	5-145-5-00-345	CHAIRMATS			
			132789	5-145-5-00-345	120Z CUPS	WARRANT TOTAL	173.76	529.46
114114	AP 06/04	1/2025	527	CHERRYROAD MEDIA INC		WARRANI IOIAL		529.40
114114	AP 00/0-	1/2025	132800	5-001-5-19-217	LEGAL NOTICE		45.14	
			132758	5-001-5-53-216	ROADSIDE BOOM M	IOMED	37.14	
			132775	5-133-5-00-208	ROADSIDE BOOM M		16.38	
			132773	3-133-3-00-200	KOADSIDE BOOM M	WARRANT TOTAL	10.30	98.66
114115	AP 06/04	4/2025	105	MIDWEST MOBILE RADIO	SERVICE	WARRANT TOTAL		20.00
	111 00,0	1, 2023	132742	5-001-5-07-208	SHERIFF RADIO M	ATNT	20.00	
			132742	5-001-5-07-208	SHERIFF RADIO M		175.00	
			132742	5-001-5-07-208	SHERIFF RADIO M		230.00	
			132742	5-001-5-07-208	SHERIFF RADIO M		535.00	
			132742	5-001-5-07-208	SHERIFF RADIO M		146.00	
						WARRANT TOTAL		1,106.00
114116	AP 06/04	4/2025	2059	MIDWEST OFFICE TECHNO	LOGY INC			,
			132751	5-001-5-07-219	CANON MAY COVER	AGE	65.78	
			132790	5-145-5-00-208	COLOR COPIER		730.36	
			132790	5-145-5-00-208	COLOR COPIER		31.20	
			132790	5-145-5-00-208	COLOR COPIER		425.83	
			132790	5-145-5-00-208	COLOR COPIER		22.38	
						WARRANT TOTAL		1,275.55
114117	AP 06/04	4/2025	2666	WYATT HART				
			132769	5-133-5-00-364	SAFETY SUPPLIES		165.00	
						WARRANT TOTAL		165.00
114118	AP 06/04	4/2025	2666	MICHAEL MOLLOY				
			132776	5-133-5-00-364	SAFETY BOOTS		46.42	
						WARRANT TOTAL		46.42
114119	AP 06/04	4/2025	4583	MURRFIELD FARM SUPPLY	7			
			132759	5-001-5-53-305	NOX WEED. BUCCA	NEER PLUS	37,012.80	
						WARRANT TOTAL		37,012.80
114120	AP 06/04	4/2025	24	NATL SIGN CO INC				
			132777	5-133-5-00-363	SIGN MATERIAL		29,249.62	
			132777	5-133-5-00-363	SIGN MATERIAL		374.96	
						WARRANT TOTAL		29,624.58
114121	AP 06/04	4/2025	781	NEW FRONTIER MATERIAL	S LLC			

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START DATE: 05/30/2025 END DATE: 06/05/2025

TYPES OF CHECKS SELECTED: * ALL TYPES

WARRANT	CHK WARRANT	VEND #/	VENDOR NAME/			
NUMBER	TYPE DATE	PCH DOC #	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
		132778	5-133-5-00-361	TRAP ROCK	7,932.41	
		132778	5-133-5-00-361	TRAP ROCK	5,952.82	
				WARRANT TOTAL		13,885.23
114122	AP 06/04/2025	680	NEXTRAN TRUCK CENTER	2S		
		132779	5-133-5-00-360	CROSS MEMBERS OR FILTER KIT	781.80	
		132779	5-133-5-00-360	CROSS MEMBERS OR FILTER KIT	692.31	
				WARRANT TOTAL		1,474.11
114123	AP 06/04/2025		BASEHOR UNITED METHO			
		132787	5-145-5-00-246	BASEHOR SITE COA	142.00	
		132787	5-145-5-05-202	BASEHOR SITE COA	52.00	
		132787	5-145-5-07-202	BASEHOR SITE COA	6.00	200
114104	77 06/04/0005	0.65		WARRANT TOTAL		200.00
114124	AP 06/04/2025		WEST HAVEN BAPTIST C		142.00	
		132788	5-145-5-00-246	COA JUNE	142.00	
		132788	5-145-5-05-202	COA JUNE	52.00	
		132788	5-145-5-07-202	COA JUNE	6.00	200 00
114105	3D 06/04/2025	1100	POMP'S TIRE SERVICE	WARRANT TOTAL		200.00
114125	AP 06/04/2025	132780	5-133-5-00-309	TIRES	348.50	
		132780	5-133-5-00-309	TIRES	1,120.50	
		132780	5-133-5-00-309	TIRES	3,004.00	
		132760	3-133-3-00-309	WARRANT TOTAL	3,004.00	4,473.00
114126	AP 06/04/2025	920	RAY ALLEN MANUFACTUR			1,175.00
111120	111 007 017 2023	132740	5-001-5-07-353	BUDDY BOWL AND RAM TECH	19.99	
		132740	5-001-5-07-353	BUDDY BOWL AND RAM TECH	32.99	
		132753	5-001-5-07-353	POLICE EQUIP.	2,539.63	
				WARRANT TOTAL	_,	2,592.61
114127	AP 06/04/2025	2183	THE RECORD PUBLICATI	ONS		•
		132781	5-133-5-00-301	DAILY TICKETS FOR THE SHOP	1,540.70	
				WARRANT TOTAL		1,540.70
114128	AP 06/04/2025	1485	RELIANCE STANDARD			
		132795	5-510-2-00-962	GROUP LIFE JUNE	1,626.24	
		132795	5-510-2-00-965	GROUP LIFE JUNE	3,004.84	
				WARRANT TOTAL		4,631.08
114129	AP 06/04/2025	22331	JOSEPH ROTH			
		132754	5-001-5-41-270	COMMERCIAL APPRAISAL	1,920.00	
				WARRANT TOTAL		1,920.00
114130	AP 06/04/2025	113	SUMNERONE INC			
		132764	5-133-5-00-301	CANON COPIER APRIL AND MAY	101.22	
				WARRANT TOTAL		101.22
114131	AP 06/04/2025	10703	TIRE TOWN			
		132792	5-160-5-00-207	SCRAP TIRE	500.00	
				WARRANT TOTAL		500.00
114132	AP 06/04/2025	668	TIREHUB INC			
		132782	5-133-5-00-309	TIRES	579.20	
		132782	5-133-5-00-309	TIRES	412.88	
				WARRANT TOTAL		992.08
114133	AP 06/04/2025		UNITED IMAGING			
		132746	5-001-5-07-219	INMATE MEDICAL BILL ORIGINAL B	39.02	
				WARRANT TOTAL		39.02
1						

FMWARREGR2 LEAVENWORTH COUNTY 6/05/25 14:52:33

JSCHERMBEC WARRANT REGISTER Page 6

START DATE: 05/30/2025 END DATE: 06/05/2025

TYPES OF CHECKS SELECTED: * ALL TYPES

WARRANT	CHK	WARRANT	VEND #/	VENDOR NAME/			
NUMBER	TYPE	DATE	PCH DOC #	ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
114134	AP	06/04/2025	392	VANDERBILT'S			
			132783	5-133-5-00-364	SAFETY BOOTS FOR SNEAD	119.99	
					WARRANT TOTAL		119.99
114135	AP	06/04/2025	684	VERITIV CORPORATION			
			132752	5-001-5-07-359	MOP HEADS SHERIFF	85.86	
					WARRANT TOTAL		85.86
114136	AP	06/04/2025	19138	WEATHER OR NOT INC			
			132784	5-133-5-00-213	WEATHER ALERTS SUMMER 2025	612.00	
					WARRANT TOTAL		612.00
114137	AP	06/04/2025	347	WINTER EQUIPMENT COMP	PANY INC		
			132785	5-133-5-00-360	HAMMERHEAD 12FT PLOW	3,374.40	
					WARRANT TOTAL		3,374.40
					GRAND TOTAL		842,598.09

FMWARREGR2 LEAVENWORTH COUNTY 6/05/25 14:52:33

JSCHERMBEC WARRANT REGISTER Page 7

START DATE: 05/30/2025 END DATE: 06/05/2025

842,598.09

TYPES OF CHECKS SELECTED: * ALL TYPES

CHECK RANGE SELECTED: * No Check Range Selected

FUND SUMMARY

001	GENERAL	125,957.89
115	EQUIPMENT RESERVE	25,533.16
133	ROAD & BRIDGE	219,030.03
137	LOCAL SERVICE ROAD & BRIDGE	233.32
145	COUNCIL ON AGING	28,277.53
160	SOLID WASTE MANAGEMENT	500.00
174	911	64.99
195	JUVENILE DETENTION	492.53
210	SEWER DISTRICT 1: HIGH CREST	3,207.31
215	CAPITAL IMPROVEMENTS	2,200.00
510	PAYROLL CLEARING	437,101.33

TOTAL ALL FUNDS

Leavenworth County Request for Board Action Planning Commission Re-Appointment

Date: June 11, 2025 To: Board of County Commissioners From: Planning & Zoning Staff
Department Head Review: <u>John Jacobson, Reviewed</u>
Additional Reviews as needed:
Budget Review ☐ Administrator Review ⊠ Legal Review ⊠
Action Requested: Re-appoint Mr. William Gottschalk to a Planning Commission seat in the 2 nd District.
Analysis: Mr. Gottschalk currently serves as one of the seats for the 2 nd District. The Planning and Zoning Department received Mr. Gottschalk's request for re-appointment on May 14, 2025. This would be Mr. Gottschalk's second 3-year term with the Planning Commission and if approved, his term would be from June 30, 2025 to June 30, 2028.
Budgetary Impact: None
 Not Applicable Budgeted item with available funds Non-Budgeted item with available funds through prioritization Non-Budgeted item with additional funds requested
Total Amount Requested: \$0.00
Additional Attachments: Planning Commissioner Application



PLANNING COMMISSION APPLICATION

Leavenworth County depends upon citizen participation, service and input. Planning Commissioners play a vital role in the shape of the County and are an important element in achieving the County's goals. Please completely, and thoughtfully fill out this application so that the Board of County Commissioners may fully evaluate your qualifications. Please attach additional pages if needed.

Thank you for your interest in this vital role in Leavenworth County.

Name_William "Bill" M Gottschalk Phone
Address of Residence District 2 E-mail
Leavenworth, KS (details below)
New Appointment _X _ Reappointment Commission District
How many years have you lived in Leavenworth County? <u>29</u>
Are you a registered voter in Leavenworth County? X YESNO
Do you \underline{X} own or \underline{X} rent property in Leavenworth County? (see details below)
Do you reside outside of the city limits? YES _X_NO
Are you presently employed? X YESNO
Employer/Position: <u>Castiam, LLC, Leavenworth, KS</u> / Software & Data
Consultant
If retired, what was your previous profession?
Have you served on a County/City Commission or committee before? \underline{X} YES $\underline{\hspace{0.1cm}}$ NO If
yes, which City/County and when: Planning Commission

Position: <u>District 2 Commissioner</u>

Why do you wish to service on the Planning Commission? Please include any special qualifications or education which you feel are particularly appropriate to the position of Planning Commissioner?

I still have an interest to serve the county and community after almost 3 years of participation on the Planning Commission and Board of Zoning Appeals.

My education is in Engineering and Computer Science which affords me no unique or beneficial qualities either, and as I have seen sometimes can be considered a drawback or a shortcoming. My work experience has been with several Fortune 500 organizations and numerous significant KC-area businesses as an IT consultant and employee. This has given me some perspective of the importance of confronting the digital divide and the advantages that providing such capabilities afford.

My wife and I are the proud owners of The Quilting Emporium at 514-B Shawnee Street. I own Castiam, LLC which provides IT consulting to the greater Kansas City area. We recognize the need for a strong business environment. Growing up in Leavenworth during the 60's, 70's and early 80's I participated in my Father's medical practice and enjoyed the small town feel that he strived to promote during his day. I yearn for that vibrancy again.

Finally, I am simply an observer of the actions and results of these actions in Leavenworth and Johnson counties for the most of my life and a great desire to see great things happen in my home town and county.

Do you have any potential conflicts of interest that you are aware of? If so, please explain.

None that I am aware of at this time. And other than a few meetings that I was unable to attend (out-of-town travel; a former county employee celebration) I have been reliable in my attendance and notification of such.

What do you see as the objectives and goals of the commission? What do you feel are some of the key issues facing Leavenworth County in the next five to 10 years?

Leavenworth County is on the cusp of growth that is similar to the growth southwest Johnson County embraced in the late 90's and sustains to this day. This commission should look to foster this growth while maintaining much of its small-town, historic and agricultural feel. With the relocation of the American Royal next door to us we need to ensure that we are not a detraction from their stated goals, purposes, and benefit they provide to the area. I too worry about any negative repercussions that could result from violations of local, state and federal statues and the difficulties with enforcement. At the moment it feels as though the Planning Commission is at the tip of the spear. If so, we have our work cut out for us.

How would you help to achieve these objectives and goals?

Continue to focus on the following key areas: Transportation (the new Centennial Bridge project; improved accessibility to I-435/MO-152 and the Kansas City MO Northland areas; development of the I-70/K-32 Corridor; accessibility to the DeSoto Panasonic facility) to facilitate business growth and improved access to the modernized MCI airport; Encouraging business starts/relocations to expand job opportunities and improve access to revenues needed to maintain the county's charm while advancing it into a stronger future; and significantly improved telecommunications and internet access county-wide to ensure rural, suburban and urban businesses have access to vastly superior capabilities (as evidenced by Google Fibers impact to the greater KC area) while also providing for the technically connected self-employed and work-from-home individuals that has been seen a surge in recent years; addressing

residential housing needs for the growth that will result, similar to that seen in Olathe and Gardner.

I would enjoy the opportunity to assist in the exploration of such hi-speed data infrastructure. I would also enjoy the opportunity to assist in courting a data center company, such as Microsoft because of their relationship with the DOD and Fort Leavenworth. Goggle and Amazon have already development of data centers in the Kansas City area.

The Planning Commission regularly meets on the second Wednesday of the month at 5:30 PM. Additionally, special meetings may be scheduled from time to time on other evenings/days. Are you available to attend the regular meetings and is your schedule flexible to allow for occasional special meetings? If not, please explain.

My employment allows me a certain latitude and freedom to involve myself in evening meetings and, with some forethought in planning, during the day.

If you have previously participated in local government please explain the role you held and what you learned from your experience.

No previous experience in a formal role in local government as an elected official. My only role was by appointment to the Planning Commission.

What is your understanding of the role and responsibilities of the Planning Commission? Please explain to the best of your ability.

Its charter is stated as: the Planning Commission conducts hearings related to amendments to the county's zoning ordinance, including rezoning property and a comprehensive plan, and makes recommendations. It also makes recommendations regarding development cases such as plats. The body also convenes as the Board of Zoning Appeals to hear requests for variances from county zoning and subdivision regulations. What is not stated is the guiding theme, the "what's between the lines", for what make Leavenworth County desirable to live in and what we as a community, including its elected and appointed representative, do to ensure its retains that desirability.

How do you think you would balance residents' concerns with overall County goals and long-term benefits?

The challenge still exists in seeing the county receive LATVR funds from the state. Previously the "Revenue Neutral" budget and mil levy hearings the County Commission tried to address the economic challenges that all residents are encountering weighed against the same impacts and challenges the county is also encountering. I am aware of departures from the county, or attempts to better structure property holdings for family and tax planning purposes. I know that I and other residents feel the pain, but would like to mitigate large scale pain in the future. Unfortunately we all must endure together and shoulder the burden to ensure continuity of services and retention of staff is maintained, hence staving off a larger even more undesirable future pain.

It has been remarked in a recent Leavenworth Times article that a shortage of builders make it difficult for new home starts. I know from spending 1-1/2 years living at the RV park in Easton that the majority of renters there are working at the Panasonic Plant if not on USP projects. What isn't known is the number of local trades people that are doing the same. NOTE: This has affected my ability to find a local builder for my property, and I have no takers from builders from outside of the county.

More in my line of thinking is attempting to attract high-value corporations involved with AI that would build out facilities HERE! Combined with high-speed data you have the foundation for attracting start-ups in AI.

Being able to provide newer homes and local jobs would help to improve the revenue base. Let's not let that leak out to the surrounding counties.

Personal Information:

Currently Residing at an in-town residence while awaiting the construction of a new home:

Physical Address: (Rental)

Leavenworth, KS

Future Home Site:

Leavenworth, KS

Mailing Address:

Leavenworth, KS

Resident of Leavenworth, Lansing and/or Leavenworth County 1962-1984, 2018-current

Attended

St Paul Lutheran Parochial School 1967-1976 East Junior High 1976-1977 Leavenworth Senior High 1977-1980 Kansas State University 1980 – 1986 (BS EET, BS CS)

Leavenworth County Request for Board Action Planning Commission Re-Appointment

Date: June 11, 2025 To: Board of County Commissioners From: Planning & Zoning Staff
Department Head Review: <u>John Jacobson, Reviewed</u>
Additional Reviews as needed:
Budget Review ☐ Administrator Review ☒ Legal Review ☒
Action Requested: Re-appoint Mr. Jeff Spink to a Planning Commission seat in the 1 st District.
Analysis: Mr. Spink currently serves as one of the seats for the 1 st District. The Planning and Zoning Department received Mr. Spink's request for re-appointment on May 14, 2025. This would be Mr. Spink's second 3-year term with the Planning Commission and if approved, his term would be from June 30, 2025 to June 30, 2028.
Budgetary Impact: None
 Not Applicable Budgeted item with available funds Non-Budgeted item with available funds through prioritization Non-Budgeted item with additional funds requested
Total Amount Requested: \$0.00

Additional Attachments: Planning Commissioner Application



PLANNING COMMISSION APPLICATION

Leavenworth County depends upon citizen participation, service and input. Planning Commissioners play a vital role in the shape of the County and are an important element in achieving the County's goals. Please completely, and thoughtfully fill out this application so that the Board of County Commissioners may fully evaluate your qualifications. Please attach additional pages if needed.

Thank you for your interest in this vital role in Leavenworth County.

Name Jett Spink Phone
Address of Residence E-mail KS
New AppointmentCommission District
How many years have you lived in Leavenworth County?
Are you a registered voter in Leavenworth County?X_YESNO
Do you X_own or ren t property in Leavenworth County?
Do you reside outside of the city limits?NO
Are you presently employed? X_YESNO
Employer/Position: Is Assumed Ive Julidian
If retired, what was your previous profession?
Have you served on a County/City Commission or committee before? <u>X</u> YESNO
If yes, which City/County and when: Manning + Zung wandlum
Position:

Why do you wish to service on the Planning Commission? Please include any special qualifications or education which you feel are particularly appropriate to the position of Planning Commissioner?
I have been on the commerce for the less of years and I feel if und make of of therence
Do you have any potential conflicts of interest that you are aware of? If so, please explain.
What do you see as the objectives and goals of the commission? What do you feel are some of the key issues facing Leavenworth County in the next five to 10 years?
to help the configuration and keep 10 the objectives paid some lines
How would you help to achieve these objectives and goals?
I keeping in grown olde lings within the pursuits is the companyed
The Planning Commission regularly meets on the second Wednesday of the month at 5:30 PM. Additionally, special meetings may be scheduled from time to time on other evenings/days. Are you available to attend the regular meetings and is your schedule flexible to allow for occasional special meetings? If not, please explain.

If you have previously participated in local government please explain the role you held and what you learned from your experience.
Sue previous Marin
What is your understanding of the role and responsibilities of the Planning Commission?
Please explain to the best of your ability.
to help the Curry crow nothing in the parameter and
Soude har of the fungachers in pass
How do you think you would balance residents' concerns with overall County goals and
long term benefits?
as jung as me une loin and unissum than should not be a
Problem

Leavenworth County Request for Board Action Planning Commission Re-Appointment

	11, 2025 I of County Commissioners ling & Zoning Staff
Department	Head Review: <u>John Jacobson, Reviewed</u>
Additional F	Reviews as needed:
	Budget Review \square Administrator Review \boxtimes Legal Review \boxtimes
Action Requ	ested: Re-appoint Mr. Douglas Tystad to a Planning Commission seat in the 4 th District.
Department re Tystad's seco	Tystad currently serves as one of the seats for the 4 th District. The Planning and Zoning eceived Mr. Tystad's request for re-appointment on May 14, 2025. This would be Mr. and 3-year term with the Planning Commission and if approved, his term would be from 5 to June 30, 2028.
Budgetary In	npact: None
Budge Non-B	oplicable ted item with available funds udgeted item with available funds through prioritization udgeted item with additional funds requested
Total Amoun \$0.00	t Requested:

Additional Attachments: Planning Commissioner Application



PLANNING COMMISSION APPLICATION

Leavenworth County depends upon citizen participation, service and input. Planning Commissioners play a vital role in the shape of the County and are an important element in achieving the County's goals. Please completely, and thoughtfully fill out this application so that the Board of County Commissioners may fully evaluate your qualifications. Please attach additional pages if needed.

Thank you for your interest in this vital role in Leavenworth County.

Name Douglas L. Tystad		Phone		_
Address of Residence_ La	nnsing , KS	E-mail	_	
New Appointment	<u> </u>	nt	Commission I	District
How many years have yo	ı lived in Leavenwort	h County? 29	/ears	
Are you a registered vote	r in Leavenworth Cou	nty?X_YES _	NO	
Do you <u>×</u> own or <u></u> r	en t property in Leave	nworth County?	?	
Do you reside outside of t	he city limits?	YES X_NO		
Are you presently employ	red?YESX	_NO		
Employer/Position: Re	tired			
If retired, what was your	previous profession?	1) US Army offic	cer - Colonel Re	etired;
2) VP and GM, personal tr				
Have you served on a Cou	• • •			

Why do you wish to service on the Planning Commission? Please include any special qualifications or education which you feel are particularly appropriate to the position of Planning Commissioner?
I have a Master's Degree in Public Administration as well as specialized education in planning and operations
in the military. As a retiree, I feel the need to give back to my community. I have had a rich professional
experience managing complex organizations in the military, in a mid-size privately held corporation,
in a Fortune 500 company, and in a small nonprofit. I understand regulatory requirements as well as
business and community requirements. I also understand the need to maximize considerations
for the betterment of the total community. Do you have any potential conflicts of interest that you are aware of? If so, please explain. None that I am aware of.
What do you see as the objectives and goals of the commission? What do you feel are some of the key issues facing Leavenworth County in the next five to 10 years?
I believe the goals of the commission are to maximize the use and growth of community resources
while meeting the needs of business, government, and the general public. I have a special interest in
the future land use plan to help the county maximize growth while maintaining a livable community.
How would you help to achieve these objectives and goals?
I bring experience in the public sector (military) as well as the business sector. I was the Chair for the
Leavenworth/Lansing Chamber of Commerce Military Affairs Council for 15 years so I also interact
with the community to accomplish our objectives. I believe that I bring an understanding of statutory
requirements, business needs and community desires in helping the commission accomplish its objectives.
The Planning Commission regularly meets on the second Wednesday of the month at 5:30 PM. Additionally, special meetings may be scheduled from time to time on other evenings/days. Are you available to attend the regular meetings and is your schedule flexible to allow for occasional special meetings? If not, please explain.
I am available to attend regularly scheduled meetings and will make every effort to attend the special
eassions

If you have previously participated in local government please explain the role you held and what you learned from your experience.

I have served as a commissioner on the Planning and Zoning Commission for almost three years and have learned a great deal about the community and the workings of the local governments. As noted above,

I have significant interest in the future land use plan and would like to see us maximize growth opportunities

that are exploding in the metropolitan area for our county specifically.

What is your understanding of the role and responsibilities of the Planning Commission? Please explain to the best of your ability.

The Planning Commission receives requests for zoning considerations, applications for variances to county regulations, and considerations of special use permits. In addition, we provide input and review for the county master plan and the land use planning documents. We balance the statutory requirements with needs of the community and make recommendations to the BOCC.

How do you think you would balance residents' concerns with overall County goals and long term benefits?

This remains a difficult issue because growth is coming whether we want it or not. While many would like things to remain as they were, we simply cannot ignore opportunities for growth for the entire county. I have worked and will continue to work hard to understand the issues, evaluate the opportunities, and use my best judgment to try to maximize benefits for all concerned.

Leavenworth County Request for Board Action

Date: August 11, 2025

To: Board of County Commissioners

From: Clerk/Election

Action Requested: Accept the quote from Knowlnk for the replacement of 50 Poll Pads, in the amount of \$54,000.00

KnowInk: 50 IPad 11 Gen, transport case, flip stand, printer, ISB-C cable, IPad buy back.
\$54,000

Election System & Software: 50 Express Poll System, tablet, and flip stand, mobile device management and Express Poll Software. Implementation service, shipping. \$78,000

KNOWINK, LLC.

460 N Lindbergh Blvd Saint Louis, MO 63141-7808 +13149141345

http://knowink.com





ADDRESS

Janet Klasinski Leavenworth County KS Clerk 300 Walnut St, Suite 106 Leavenworth, KS 66048

ESTIMATE #	DATE	
10729	05/21/2025	

DATE	ITEM	HARDWARE/SOFTWARE	QTY	UNIT PRICE	TOTAL AMOUNT
	iPad 11th Gen Wifi 128GB - Silver		50	340.00	17,000.00
	Transport Case 925		50	165.00	8,250.00
	Flip Stand		50	135.00	6,750.00
	mCPrint-3	mCPrint-3	50	375.00	18,750.00
	Braided USB-C to USB-C Cable - 18"	Braided MFi Certified USB-C to UBS-C Cable - 18"	50	10.00	500.00
	Shipping and Configuration Fee		50	70.00	3,500.00
	iPad buyback	6th Gen Wifi	50	-15.00	-750.00
		dware are based on current market	CLID	IATO	54,000.00

Please note that the prices quoted for hardware are based on current market conditions and may be subject to change due to factors such as tariffs, import duties, or other unforeseen costs. Please confirm pricing at the time of purchase to ensure accuracy.

SUBTOTAL 0.00 TAX USD 54,000.00 TOTAL

Accepted By

Accepted Date

Terms of Subscription





Leavenworth County Kansas
Purchase Proposal Quote
Submitted by Election Systems & Software

Quote Date: 6/5/2025 Quote Valid Through: 7/5/2025

Purchase Solution Includes:

Quantity	Item Description	Unit Price	Extended Price
Pollboo	k Hardware		
50	ExpressPoll System including Tablet, Flip Stand, Mobile Device Management and ExpressPoll Software	\$1,295,00	\$64,750.00
	Application	\$85.00	\$4.250.00
50	Dual Unit Case for Flip Stand Configuration		
Softwa	re		
1	ExpressPoil Connect License and Hosting Fee	\$2,400.00	\$2,400.00
Service	s		
3	Implementation Services	\$2,050,00	\$6,150.00
x	Project Management		
x	Polibook Training		
х	1 Year Hardware and Software Warranty		Include
х	Estimated Shipping and Handling		\$1,250.00
	Total Purchase Solution		\$78,800.00
	Payment Terms Amount due within thirty (30) calendar days of contract execution:		\$78,800.00
Annual Po	st-Warranty License and Maintenance and Support Fees		
(Fees are	Based Upon a 1-Year Customer Commitment to Subscribe to the Following Services	1	
	Annual Post-Warranty Software License and Maintenance and Support Fees:	******	\$7,500.00
50	ExpressPoll Software License and Maintenance and Support Fee	\$150.00 \$2,400.00	\$2,400.00
1	ExpressPoll Connect License and Hosting Fee	\$2,400.00	32,1000
	Total Annual Post-Warranty License and Maintenance and Support Fees		\$9,900.00

Footnotes:

- 1. This quote is an estimate and is subject to final review and approval by both ESBS and the Customer.
- 2. Any applicable (City & State) sales taxes have not been included in pricing and are the responsibility of the customer.
- Subject to state, municipal, jurisdictional, provincial or territory laws to the contrary, the above pricing information is confidential, proprietary and trade secret information of ES&S and is
 intended only for the use of the individual or entity to which the document is directed to. This information may not be disclosed or reproduced either publicly or to any other individual or
 entity without the prior written authorization of ES&S.

Purchase Quote

4. The quantity of service days reflects a reasonable estimate for implementation and selected ongoing election services. Quantities may change depending on specific Customer needs.

1 of 1

Leavenworth County Request for Board Action

Date: June 6th, 2025

To: Board of County Commissioners

From: Public Works

Department Head Approval: WLN

Additional Reviews as needed:

Budget Review ⊠ Administrator Review ⊠ Legal Review ⊠

Action Requested: Approval of a 5-year Capital Improvement Plan.

Recommendation: Review Documents provide Staff direction.

Analysis: Based upon previous discussions that focused on the financial feasibility of replacing bridges on low volume roads, I have made as many cost savings adjustments as possible to the bridge replacement program to reduce cost. Historically, the construction of a KDOT Low Cost Steel Beam Bridge was the most economical option for low volume roadways when the bridge length was not longer than 40'. I have met with various mid-west steel and bridge suppliers/contractors. Concrete structures that last longer require more labor which has increased substantially in cost and more concrete which has also increased substantially in cost. It is now more economical in the short term to replace structures under 75' utilizing the downloadable KDOT bridge plans. This process involves potential risks but those risks are not greater than the savings and allow a county to eliminate the design process saving additional funds in addition to construction cost savings. More or less, the projects are bid utilizing the concept that we want this bridge built in a specific location without any engineering work being completed specific to the construction location. By changing every bridge in the CIP that would be eligible for this process, I estimated the overall savings of \$2.5 million.

Using that savings, I placed \$500,000 per year to be set aside for Dust Abatement projects to be completed by county crews for the next five years. This is the maximum allocation of road staff resources, and may in some years exceed staffing time, that could be completed without contracting the work out. The time spent on these projects will reduce the amount of time that road staff will be preforming the general asphalt patching and chip and seal prep work that has occurred the past five years. I have prepared a map that is a pollical district distribution of roadways that is staff's recommendation of which 2.5 miles of roadway should be paved in each district first. These roads were selected using input that commissioners have provided, traffic counts, maintenance issues created by leaving the road gravel, and avoid overly steep hills that should be cut down prior to hard surfacing.

I have also included a map of the bridges previously discussed as being on low volume roadways to facilitate discussion.

Also included is the map provided by Commissioner Culbertson at the May 21st meeting.

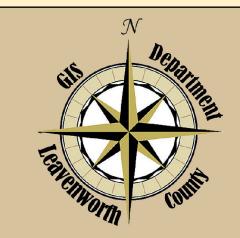
Budge	tary Impact:
	Not Applicable Budgeted item with available funds Non-Budgeted item with available funds through prioritization Non-Budgeted item with additional funds requested

Additional Attachments: CIP Packet No. 3.

	Updated:													
	(171) March 2025						Acco	ounts						
	(220) March 2025 (180) March 2025						Acce	Juiles						
	(100) Walch 2023													
	<u>PROJECTS</u>	SPECIAL HIGHWAY FUND - 220	SALES TAX (171)	ARPA FUNDS	<u>Alexandria</u>	Delaware	<u>Easton</u>	<u>Fairmount</u>	High Prairie	Kickapoo	<u>Reno</u>	<u>Sherman</u>	<u>Stranger</u>	Tonganoxie
2024	AVAILABLE DALANCE (Dans Not be shade Europeted Devenue)	¢ 6 404 00F 60	6 0 630 074 35		ć 105 533 33 ¢	44 205 02	ć 2,200.00	ć 205 5C2 04	ć 60 441 43	ć 472.746.00	ć 04 437 44	ć 400.470.00	ć 27F 624 22	ć 402.644.04
	AVAILABLE BALANCE (Does Not Include Expected Revenue) CURRENT YEAR CONSTRUCTION	\$ 6,484,985.60	\$ 9,639,974.25	\$ 200,998.29	\$ 105,532.22 \$	44,295.82	\$ 2,300.00	\$ 305,563.01	\$ 68,441.43	\$ 472,716.89	\$ 91,437.44	\$ 189,178.09	\$ 275,631.23	\$ 483,644.91
	CR 30 - 235th Street (Hollingsworth to Dempsey) - Still waiting to bid	I	\$ (2,000,000.00)											
	Bridge ST-26 - Fairmont Road East of 175th - Under Construction	\$ (1,150,000.00)	(2,000,000.00)											
	FUTURE CONSTRUCTION EXPENSES	, , , , , , , , , , , , , , , , , , , ,					L.			L				
	2027 Bridge Replacement													
	HP-51 - Design and Property Acquisition - Low Cost Steel Bridge No Design	\$ (50,000.00)												
	2026 Bridge Replacement - Kansas Local Bridge Improvement Program Grant	(75,000,00)												
	SH-54 & SH-61 - Design and Property Acquisition - Field Check Plans 2027 Bridge Replacement	\$ (75,000.00)												
	SH-33 - Design and Property Acquisition - Low Cost Steel Bridge No Design	\$ (50,000.00)												
	2027 Project Expenses - CR30, Dempsey to 4-H	(55)566.66)												
	235th St Design Completion, Prop. Acq. & Utility Relocation - Ongoing		\$ (500,000.00)											
	Bonding Transfer (Sept. 2023/Feb. 2024 Payment)		\$ -											
	Expected Sales Tax Revenue		\$ -		\$ 12,000.00 \$	12,000.00		\$ 12,000.00		\$ 12,000.00		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	YEAR END BALANCE	\$ 5,159,985.60	\$ 7,139,974.25 \$	\$ 200,998.29	\$ 117,532.22 \$	56,295.82	\$ 14,300.00	\$ 317,563.01	\$ 80,441.43	\$ 484,716.89	\$ 103,437.44	\$ 201,178.09	\$ 287,631.23	\$ 495,644.91
	Approved/Budgeted Transfer to 220 Fund	\$ -												
2025														
	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 5,159,985.60	\$ 7,139,974.25	\$ 200,998.29	\$ 117,532.22 \$	56,295.82	\$ 14,300.00	\$ 317,563.01	\$ 80,441.43	\$ 484,716.89	\$ 103,437.44	\$ 201,178.09	\$ 287,631.23	\$ 495,644.91
	CURRENT YEAR CONSTRUCTION KDOT KLBIP Bridges - SH-54 and SH-61 (Golden Road) - Bid by August	¢ (400,000,00)										ć (182.000.00)		
	District 1 - Dust Abatements (187th and 191st)	\$ (400,000.00) \$ (750,000.00)										\$ (183,000.00)		
	HRRR Project (Both Phases) - Tonganoxie Shoulder & Curve Improvements	(750,000.00)	\$ (300,000.00)											
	Culvert F-UM-01 - Leavenworth Road	\$ (40,000.00)	, , ,											
	Bridge K-19 - 179th Street - Rebid for October start	\$ (750,000.00)								\$ (470,000.00)				
	Bridge A-07 (KDOT Low-Cost Steel) Lecompton Road - Winter of 2025 or Spring 2026 -													
	Modular Bridge Deck Design	\$ (500,000.00)												
	FUTURE CONSTRUCTION EXPENSES	T		1				1			1			
	2026 Bridge Replacement K-03 - Property Acquisition	\$ (50,000.00)												
	Bonding Transfer (Sept. 2024/Feb. 2025 Payment)	(50,000.00)	\$ (2.023.490.00)											
	Expected Sales Tax Revenue		\$ 5,560,000.00		\$ 12,000.00 \$	12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
	YEAR END BALANCE	\$ 2,669,985.60	\$ 10,376,484.25 \$	\$ 200,998.29	\$ 129,532.22 \$	68,295.82	\$ 26,300.00	\$ 329,563.01	\$ 92,441.43	\$ 26,716.89	\$ 115,437.44	\$ 30,178.09	\$ 299,631.23	\$ 507,644.91
	Approved/Budgeted Transfer to 220 Fund	\$ 2,400,000.00												
2026														
2020	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 5,069,985.60	\$ 10,376,484.25	\$ 200,998.29	\$ 129,532.22 \$	68,295.82	\$ 26,300.00	\$ 329,563.01	\$ 92,441.43	\$ 26,716.89	\$ 115,437.44	\$ 30,178.09	\$ 299,631.23	\$ 507,644.91
	CURRENT YEAR CONSTRUCTION		A (0		1									
	235th Street Phase II (Dempsey to 4H - 2.5 miles) Dust Abatements	¢ /500,000,000	\$ (6,800,000.00)											
	Bridge ST-77 (KDOT Low-Cost Steel) 188th Street	\$ (500,000.00) \$ (250,000.00)											\$ (250,000.00)	
	Bridge T-31 (KDOT Low-Cost Steel) Fairmont Road	\$ (250,000.00)											(230,000.00)	\$ (465,000.00)
	Bridge HP-51 (KDOT Low Cost Steel) Jamison Road	\$ (650,000.00)												, , , , , , , , , , , , , , , , , , , ,
	FUTURE CONSTRUCTION EXPENSES				_									
	2028 Project Expenses - Design and Acquisition													
	Fairmont Road (2007 Sales Tax Project)		\$ (900,000.00)											
	2029 Bridge Replacement K-14 - Design and Property Acquisition		\$ (150,000.00)											
	2028 Bridge Replacement		7 (150,000.00)											
	R-50 - Design and Property Acquisition	\$ (150,000.00)												
	2029 Bridge Replacement	,												
	Bridge F-55 (Metro Ave.)	\$ (125,000.00)												
	Bonding Transfer (Sept. 2025/Feb. 2026 Payment) Expected Sales Tax Revenue		\$ (2,024,390.00) \$ 5,600,000.00		ć 13.000.00 ć	12.000.00	ć 12.000.00	ć 43.000.00	ć 43.000.00	ć 42.000.00	ć 43.000.00	ć 43.000.00	\$ 12,000.00	ć 43.000.00
	YEAR END BALANCE	\$ 3,244,985.60		\$ 200,998.29	\$ 12,000.00 \$ \$ 141,532.22 \$	12,000.00 80,295.82		\$ 12,000.00 \$ 341,563.01		\$ 12,000.00 \$ 38,716.89				
	Approved/Budgeted Transfer to 220 Fund	\$ 3,244,985.60	9 0,102,094.25 \$	200,998.29	3 141,532.22 \$	80,295.82	3 38,300.00	341,503.01	3 104,441.43	38,/10.89	ş 127,437.44	3 42,178.09	5 01,031.23	5 54,044.91
		2,400,000.00												

	Updated: (171) March 2025 (220) March 2025 (180) March 2025						Acco	unts						
	<u>PROJECTS</u>	SPECIAL HIGHWAY FUND - 220	SALES TAX (171)	ARPA FUNDS	<u>Alexandria</u>	<u>Delaware</u>	<u>Easton</u>	<u>Fairmount</u>	<u>High Prairie</u>	<u>Kickapoo</u>	<u>Reno</u>	<u>Sherman</u>	Stranger	<u>Tonganoxie</u>
2027	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 5,644,985.60	\$ 6,102,094.25 \$	200,998.29	\$ 141,532.22 \$	80,295.82	\$ 38,300.00 \$	341,563.01	\$ 104,441.43	\$ 38,716.89	\$ 127,437.44	\$ 42,178.09	\$ 61,631.23	\$ 54,644.9
	CURRENT YEAR CONSTRUCTION		Ć (4 500 000 00)											T
	235th Street Phase III (K-92 to 4H - 1.5 miles) District 2 - Dust Abatement	\$ (500,000.00)	\$ (4,500,000.00)											
	Bridge K-03 (KDOT Low Cost Steel) Knapp Road	\$ (700,000.00)												
	Bridge SH-33 (KDOT Low Cost Steel) Paved Road (215th Street - Dead End)	\$ (500,000.00)			\$ (36,000.00)									
	FUTURE CONSTRUCTION EXPENSES 2029 Project Expenses - Not Completed 2007 Sales Tax Project - HRRR Eligible					I			l I					I
	Tonganoxie Road/4H/171st Intersection Improvement Project		\$ (450,000.00)											
	2029 Project Expenses 158th and Golden Road - Safety Improvements (Potential HRRR)		\$ (450,000.00)											
	2029 Bridge Replacement Bridge D-16 (155th Street/Lansing)	\$ (125,000.00)												
	Bonding Transfer (Sept. 2026/Feb. 2027 Payment)	(123,000.00)	\$ (2,023,940.00)											
	Expected Sales Tax Revenue		\$ 5,650,000.00		\$ 12,000.00 \$	12,000.00		12,000.00		\$ 12,000.00		\$ 12,000.00	<u> </u>	
	YEAR END BALANCE	\$ 3,819,985.60	\$ 4,328,154.25 \$	200,998.29	\$ 117,532.22 \$	92,295.82	\$ 50,300.00 \$	353,563.01	\$ 116,441.43	\$ 50,716.89	\$ 139,437.44	\$ 54,178.09	\$ 73,631.23	\$ 66,644.
	Approved/Budgeted Transfer to 220 Fund	\$ 2,400,000.00												
2028	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 6,219,985.60	\$ 4,328,154.25 \$	200,998.29	\$ 117,532.22 \$	92,295.82	\$ 50,300.00 \$	353,563.01	\$ 116,441.43	\$ 50,716.89	\$ 139,437.44	\$ 54,178.09	\$ 73,631.23	\$ 66,644.9
	CURRENT YEAR CONSTRUCTION								1					ı
	Fairmont Road (K-7 to Tonganoxie Road) Not Completed 2007 Sales Tax Project	4 (500,000,00)	\$ (7,000,000.00)											
	Dust Abatements Bridge R-50 - Loring Road & 214th Street	\$ (500,000.00) \$ (1,700,000.00)									\$ (100,000.00)			
	FUTURE CONSTRUCTION EXPENSES	\$ (1,700,000.00)									\$ (100,000.00)			
	2030 Bridge Replacement													
	Bridge R-16 - Hemphill Road	\$ (50,000.00)												
	2030 Culvert Replacements - Design and Acquisition Bonding Transfer (Sept. 2027/Feb. 2028 Payment)	\$ (197,765.00)	\$ (2,027,140.00)											
	Expected Sales Tax Revenue		\$ 5,700,000.00		\$ 12,000.00 \$	12,000.00	\$ 12,000.00 \$	12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.
	YEAR END BALANCE	\$ 3,772,220.60	\$ 1,001,014.25 \$	200,998.29	\$ 129,532.22 \$	104,295.82	\$ 62,300.00 \$	365,563.01	\$ 128,441.43	\$ 62,716.89	\$ 51,437.44	\$ 66,178.09	\$ 85,631.23	\$ 78,644.
	Approved/Budgeted Transfer to 220 Fund	\$ 3,772,220.60	\$ 1,001,014.25 \$	200,998.29	\$ 129,532.22 \$	104,295.82	\$ 62,300.00 \$	365,563.01	\$ 128,441.43	\$ 62,716.89	\$ 51,437.44	\$ 66,178.09	\$ 85,631.23	\$ 78,644.
2020														
2029	AVAILABLE BALANCE (Does Not Include Expected Revenue)	\$ 6,172,220.60	\$ 1,001,014.25 \$	200,998.29	\$ 129,532.22 \$	104,295.82	\$ 62,300.00 \$	365,563.01	\$ 128,441.43	\$ 62,716.89	\$ 51,437.44	\$ 66,178.09	\$ 85,631.23	\$ 78,644.9
	CURRENT YEAR CONSTRUCTION													
	Dust Abatements	\$ (500,000.00)												
	Bridge K-14 - 167th Street Bridge F-55 - Metro Ave.	\$ (2,000,000.00) \$ (1,450,000.00)					ć	(250,000.00)						
	Bridge P-35 - Metro Ave. Bridge D-16 - 155th Street/With Lansing	\$ (1,450,000.00)					\$	(250,000.00)						
	FUTURE CONSTRUCTION EXPENSES	(500)500.00)												
	2031 Bridge Replacement													
	Bridge E-10 - 231st Street 2031 Bridge Replacement	\$ (175,000.00)												
	Bridge E-17 - 231st Street	\$ (175,000.00)												
	Bonding Transfer (Sept. 2026/Feb. 2027 Payment)		\$ (2,026,190.00)											
	Expected Sales Tax Revenue		\$ 5,750,000.00		\$ 12,000.00 \$	12,000.00		12,000.00		\$ 12,000.00				
	YEAR END BALANCE Approved/Budgeted Transfer to 220 Fund	\$ 1,372,220.60 \$ 2,400,000.00	\$ 4,724,824.25 \$	200,998.29	\$ 141,532.22 \$	116,295.82	\$ 74,300.00 \$	127,563.01	\$ 140,441.43	\$ 74,716.89	\$ 63,437.44	\$ 78,178.09	\$ 97,631.23	\$ 90,644.
2030		\$ 3,772,220.60	\$ 4,724,824.25 \$	200,998.29	\$ 141,532.22 \$	116,295.82	\$ 74,300.00 \$	127,563.01	\$ 140,441.43	\$ 74,716.89	\$ 63,437.44	\$ 78,178.09	\$ 97,631.23	\$ 90,644.9
	CURRENT YEAR CONSTRUCTION	7 3,7.2,220.00	, .,. ב-ŋoב-nב3 ŷ	200,330.23		220,200.02	, 1,500.00 5		7 270,7-12.73		, 30,1371.44	. 0,170.03	7,001.20	7 30,044.5
	Tonganoxie Road/4H/171st Intersection Improvement (2007 Sales Tax Project)		\$ (1,200,000.00)											
	Dust Abatements	\$ (500,000.00)	, , , , , , , , , , , , , , , , , , , ,											
	158th and Golden Road - SS4A Grant Match (If Awarded) 158th, Golden, CR1		\$ (3,200,000.00)											
	2030 Culvert Replacements Based on Inspections completed in 2027	\$ (2,000,000.00)												
	Hold for Grant Match/KDOT K-5/KTA Projects		\$ (3,000,000.00)											
	Bridge R-16 - (KDOT Low Cost Steel) Hemphill Road	\$ (600,000.00)									\$ (70,000.00)			
	FUTURE CONSTRUCTION EXPENSES 2032 Bridge Replacements Planning Costs	\$ (100,000.00)												
	Bonding Transfer (Sept. 2027/Feb. 2028 Payment)	(100,000.00)	\$ (2,025,910.00)											
	Expected Sales Tax Revenue		\$ 5,700,000.00		\$ 12,000.00 \$	12,000.00		12,000.00		\$ 12,000.00				,
	YEAR END BALANCE Approved/Budgeted Transfer to 220 Fund	\$ 572,220.60	\$ 998,914.25 \$	200,998.29	\$ 153,532.22 \$	128,295.82	\$ 86,300.00 \$	139,563.01	\$ 152,441.43	\$ 86,716.89	\$ 5,437.44	\$ 90,178.09	\$ 109,631.23	\$ 102,644.
		\$ 2,400,000.00												

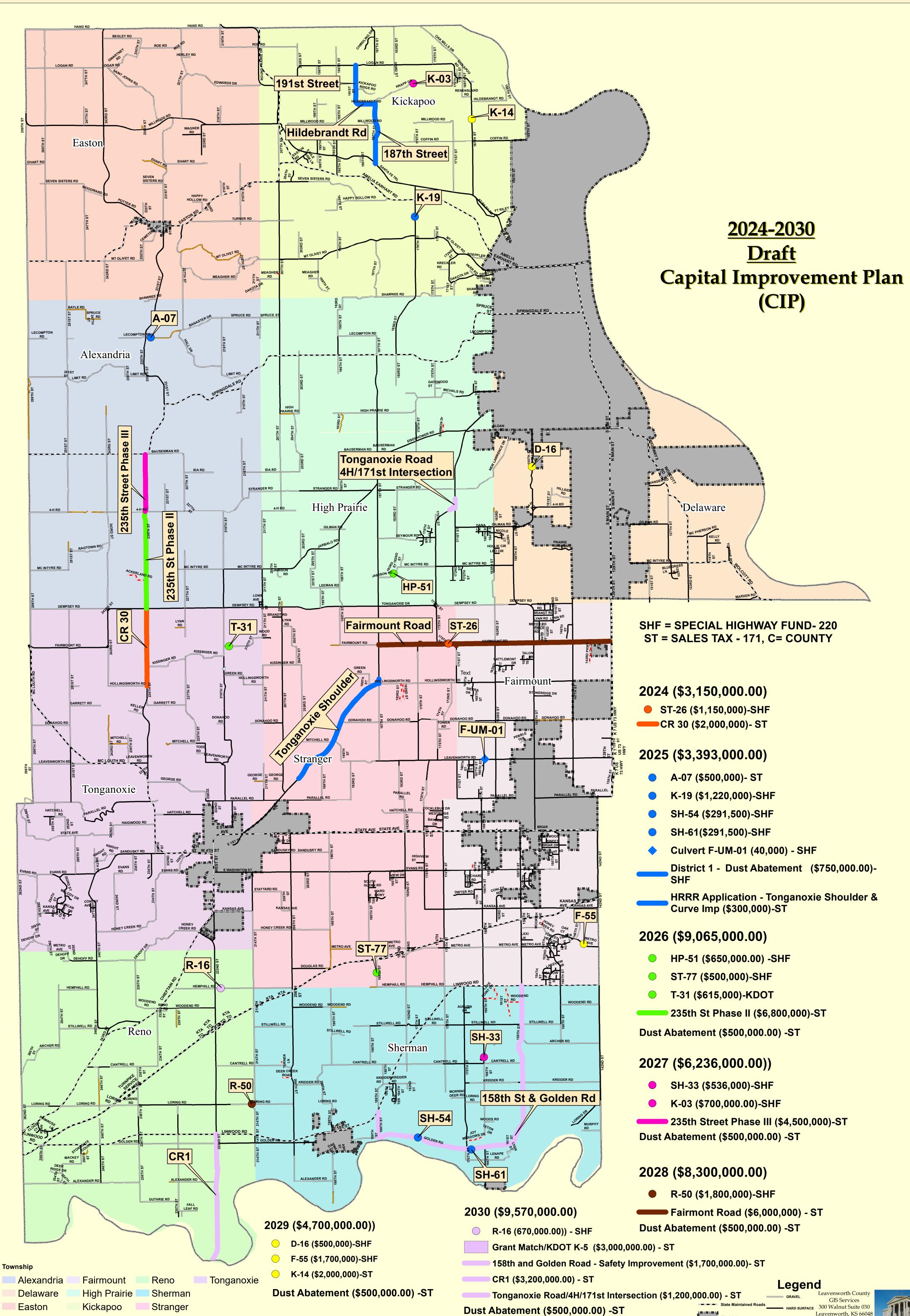
Updated: (171) March 2025 (220) March 2025 (180) March 2025	Accounts												
PROJECTS	SPECIAL HIGHWAY FUND - 220	SALES TAX (171)	ARPA FUNDS	<u>Alexandria</u>	<u>Delaware</u>	Easton	<u>Fairmount</u>	High Prairie	<u>Kickapoo</u>	Reno	Sherman	Stranger	<u>Tonganoxie</u>
There are 43 bridges with a posted load rating of 15 tons or less. The immedia cross these structures if they get lower ratings in the 2026 inspection cycle. T bridges by our inspection firm and KDOT. In order to stay front of detours and bridges before the sales tax measure ends in 2036. We were notified by Finne Bridge Inspections. They have notified us they were gently bringing the count that did not decrease the sufficiency ratings. They stated we should expect the of bridges see condition downgrades. As you are aware, \$125,000 budgeted for bridge design is an aggressive estime. This plan does not include several projects, due to funding constraints, that these include: Dust Abatement Roadways in Kickapoo and Easton Township. Dust Abatement Roadways based upon gravel road traffic counts. Dust Abatement Roadways based upon future and potential growth aroun Kansas Ave. from 222nd Street to 214th Street - Improve roadway and turn. County Route 1 - Mill and Overlay. 158th and Golden Road - Contributions required in the amount of current Donahoo Road from 147th to 155th - Improve roadway and turn over to Coldentified unfunded grant projects that will be applied for that could impact Safe Streets for All - Post Study Construction Grants. KDOT IKE Transportation Projects - If Leavennworth County has to share in a KDOT HRRR Program - 189th and Golden Road MARC STP Grant - If Tonganoxie developed an Evans Road application and KDOT Local Bridge Grant - E-08 and ST-02	the low term result will be that we will be dosures as best possible we need to read and Turnipseed in 2024 to prepare for the proper bridge ratings from years need to result that only a few firms may offer. The Board has openly discussed their downward cities in over to Tonganoxie maintenance city as developed this plan: design or acquisition	be required to close replace all of these or the 2026 Biannual s of Benesch reviews 5 inspections where 45%											



LEAVENWORTH COUNTY KANSAS 2025



Leavenworth, KS 66048

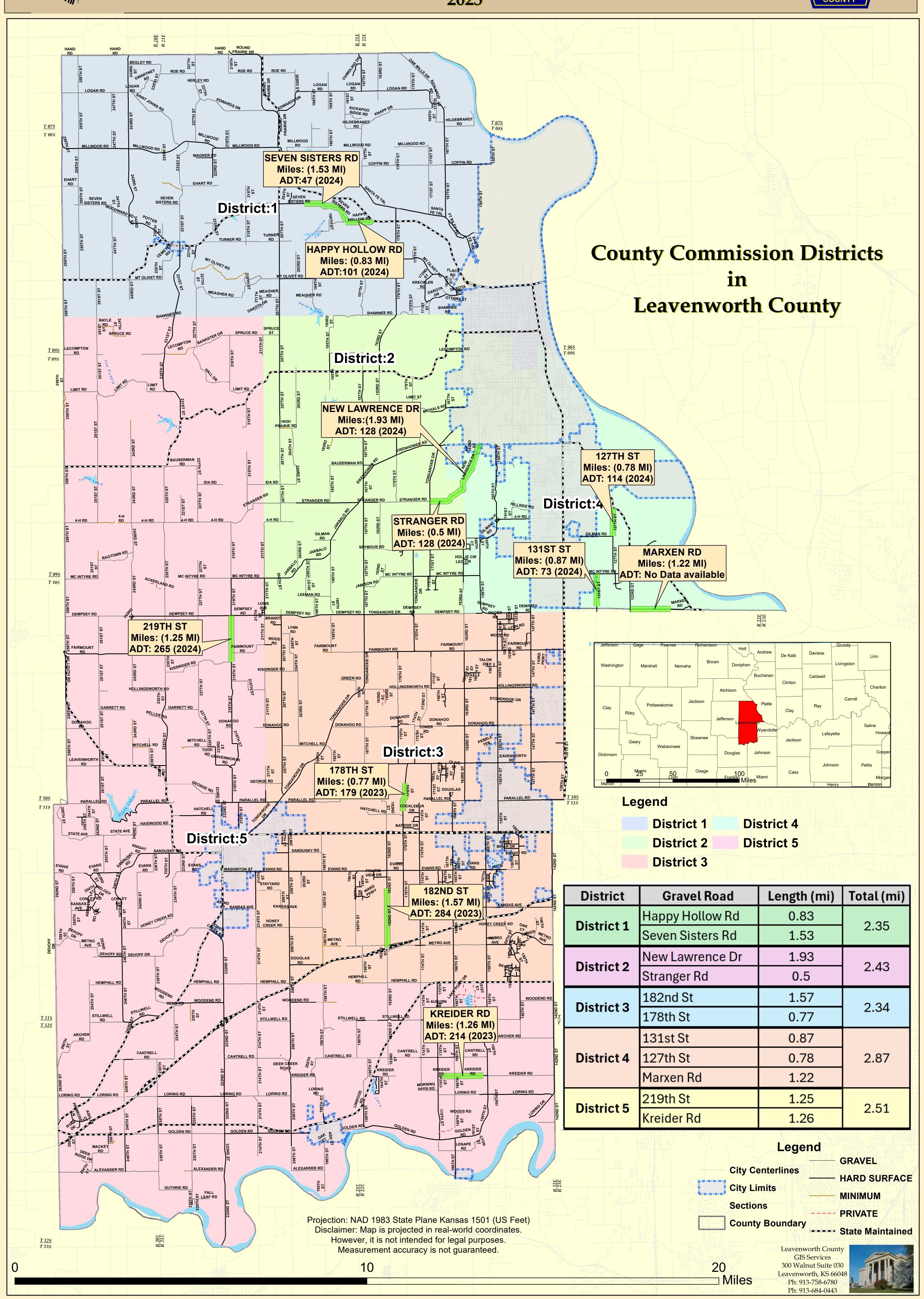


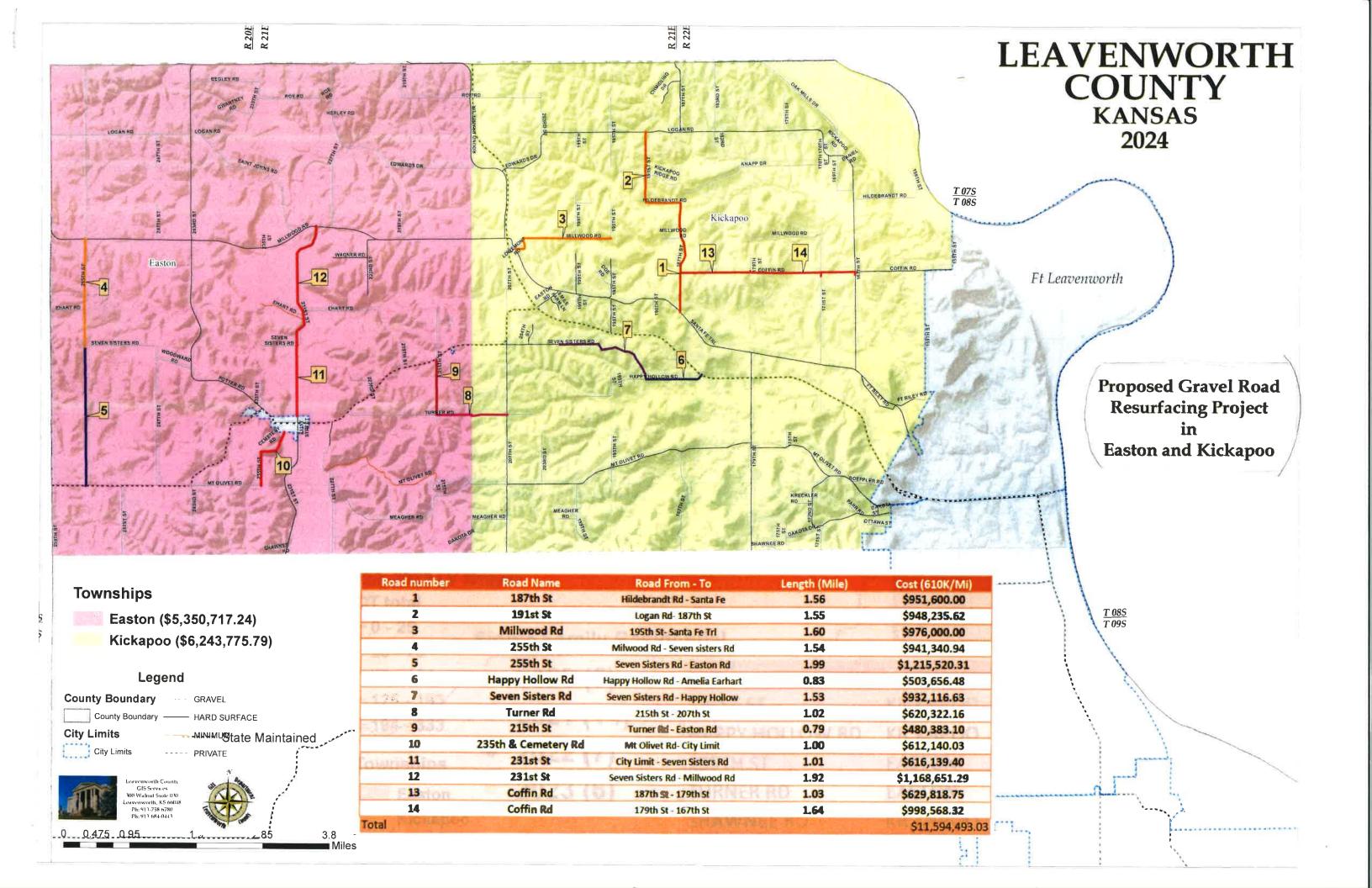
Culvert Replacement (\$2,000,000,.00)



LEAVENWORTH COUNTY KANSAS 2025





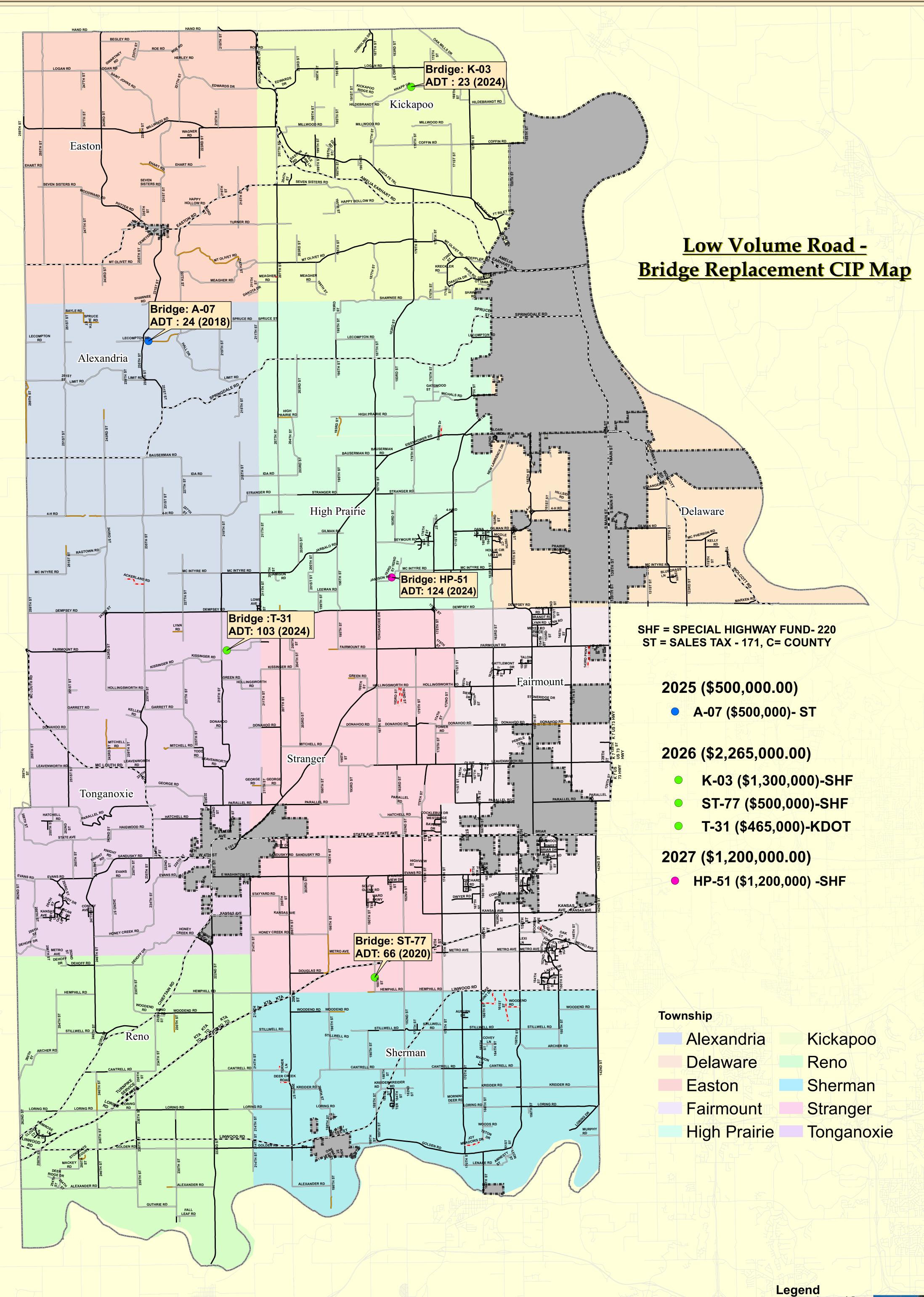




LEAVENWORTH COUNTY KANSAS 2025



Leavenworth, KS 66048 Ph: 913-758-6780



12 ▼ Miles